


## Annual Procurement Plan 2023-2024

### MINISTRY/DIVISION: CAFO POWER

No	Description of procurement package Goods	Total Allocation received Financial Year 2023-24	First Quarter Expense	Procurement Method	second Quarter Expense	Procurement Method	Third Quarter Expense	Procurement Method	Fourth Quarter Expense	Procurement Method
1	Cleaning and washing items	40000/-	10000/-	DPM	10000/-	DPM	10000/-	DPM	10000/-	DPM
2	Computer Consumables etc.	180000/-	45000/-	RFQ/DPM	45000/-	RFQ/DPM	45000/-	RFQ/DPM	45000/-	RFQ/DPM
3	Other Stationery	250000/-	62500/-	DPM	62500/-	DPM	62500/-	DPM	62500/-	DPM
4	Furniture Repair	40000/-	10000/-	DPM	10000/-	DPM	10000/-	DPM	10000/-	DPM
5	Computer And Accessories	80000/-	20000/-	DPM	20000/-	DPM	20000/-	DPM	20000/-	DPM
6	Office Equipment	60000/-	60000/-	RFQ/DPM	-	-	-	-	-	-
7	Furniture	70000/-	50000/-	RFQ/DPM	-	-	20000/-	DPM	-	-

  
S.M. Mobassher Ali  
Audit And Accouts Officer  
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